

Annexure - I**Year Wise Toll Collection for Ahmedabad Mehsana Road Project**

Year	Toll Collection Amount in Rs.
2002-03	23,637,815
2003-04	223,677,128
2004-05	232,249,982
2005-06	272,314,339
2006-07	302,554,591
2007-08	367,422,190
2008-09	374,982,732
2009-10	427,322,798
2010-11	481,540,855
2011-12	582,939,765
2012-13	620,021,000
2013-14	637,200,000
2014-15	793,616,799

533.93 cr.

Details of Expenses at Ahmedabad Mehsana Road Project ("AMRP")

(Rs. in mn)

FY	O&M	Capital Expenditure	Interest & Finance Exp.	Admin Exp.	Total Expenses
	AMRP	AMRP	AMRP	AMRP	AMRP
2002-03	6.03	-	27.87	2.21	36.1
2003-04	55.1	-	279.36	15.81	350.27
2004-05	36.79	2.81	197.14	22.16	258.9
2005-06	46.96	0.42	205.42	30.41	283.21
2006-07	38.23	7.24	159.41	21.5	226.38
2007-08	47.11	1.4	164.37	26.54	239.43
2008-09	56.45	6.97	160.35	31.23	255.01
2009-10	55.42	3.28	150.95	27.21	236.86
2010-11	103.81	6.05	135.96	47.95	293.77
2011-12	64.75	-	124.27	24.19	213.21
2012-13	72.29	1.9	91.09	22.3	187.58
2013-14	73.55	138.26	65.65	35.13	312.59
2014-15	124.45	29.33	283.22	30.09	467.1
Total	780.94	197.66	2045.06	336.73	3360.41